

TABLE A:

FY 2016-17 Housing and Human Services Grant (HHS) Funding Appropriations (Approved by City Council on 4/19/16)

Agency Name	Project Title	Total	CDBG Cap/Reh	CDBG Pub Svc	CDBG Admin	City Gen Fund	HOME	LIHF
1) CAPITAL / REHAB								
Axis Community Health	Capital Project for Dental Services	\$ 100,000	\$ 100,000					
City of Pleasanton	Section 108 Loan Repayment	\$ 20,062	\$ 20,062					
Tri-Valley Haven	Telephone System Replacement	\$ 25,000	\$ 25,000					
		\$ 145,062	\$ 145,062	\$ -	\$ -	\$ -	\$ -	\$ -
2) HOUSING PROGRAMS								
Abode Services	Tri-Valley Rapid Re-Housing Program (Rent Subsidies)	\$ 52,544					\$ 52,544	
	Tri-Valley Rapid Re-Housing (Case Management)	\$ 36,000						\$ 36,000
Comm. Resources for Indep. Living	Housing and Indep Living Services for People with Disabilities	\$ 15,617						\$ 15,617
Neighborhood Solutions	Housing Rehabilitation Program for City of Pleasanton	\$ -						
Housing Rehabilitation Program	Appropriation for Future Contract through Joint RFP	\$ 156,000					\$ 30,000	\$ 126,000
Eden Council for Hope and Opportunity	Housing Counseling Services	\$ 40,000						\$ 40,000
		\$ 300,161					\$ 82,544	\$ 217,617
3) SERVICES - MEDICAL / HEALTH								
Hope Hospice	Grief Support Center	\$ 5,000				\$ 5,000		
Pleasanton Unified School District	Student Health Services	\$ 5,000				\$ 5,000		
Tri-Valley YMCA	Behavioral Health Care Services for Families	\$ 16,095				\$ 16,095		
		\$ 26,095	\$ -	\$ -	\$ -	\$ 26,095	\$ -	\$ -
4) SERVICES - FOOD								
Open Heart Kitchen	Pleasanton Hot Meal and Weekend Box Lunch Program	\$ 10,000				\$ 10,000		
Open Heart Kitchen	Senior Meal Programs	\$ 40,905		\$ 40,905				
Spectrum Community Services	Meals On Wheels for Homebound Elders	\$ 7,000				\$ 7,000		
Tri-Valley Haven	Tri-Valley Haven's Food Pantry	\$ 15,000				\$ 15,000		
		\$ 72,905	\$ -	\$ 40,905	\$ -	\$ 32,000	\$ -	\$ -
5) SERVICES - HOMELESS								
Abode Services	HOPE Street Outreach	\$ 58,719				\$ 10,000		\$ 48,719
Tri-Valley Haven	Shiloh Domestic Violence Shelter and Services	\$ 14,000				\$ 14,000		
Tri-Valley Haven	Sojourner House Homeless Shelter	\$ 20,000				\$ 20,000		
		\$ 92,719	\$ -	\$ -	\$ -	\$ 44,000	\$ -	\$ 48,719
6) SERVICES - FINANCIAL / LEGAL								
CALICO Center	Pleasanton Child Abuse Intervention	\$ 7,000				\$ 7,000		
Legal Assistance for Seniors	Free Legal Services for Low-Income Seniors	\$ 8,281				\$ 8,281		
Tri-Valley Haven	Counseling and Temp Restraining Order Clinic	\$ 11,000				\$ 11,000		
		\$ 26,281	\$ -	\$ -	\$ -	\$ 26,281	\$ -	\$ -
7) SERVICES - DISABLED / SPECIAL NEEDS								
East Bay Innovations	Ramping Up for Independent Living	\$ 5,000				\$ 5,000		
Easter Seals Bay Area	Easter Seals Kaleidoscope Teen Group	\$ 10,000				\$ 10,000		
Sandra J. Wing Healing Therapies Fdn.	Healing Therapy Funds to Assist Cancer Patients	\$ -						
		\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ -
8) SERVICES - OTHER								
Chabot Las Positas CCC District	Pleasanton Job Initiative	\$ 7,000				\$ 7,000		
Chabot Las Positas CCC District	Tri-Valley Volunteer Income Tax Assistance	\$ -						
CityServe of the Tri-Valley	CityServe of the Tri-Valley	\$ 5,000				\$ 5,000		
Eden I&R, Inc.	2-1-1 Alameda County Communication System	\$ 14,000				\$ 14,000		
Hope Hospice	The Volunteer Program	\$ 5,000				\$ 5,000		
Pleasanton Unified School District	College Preparation and Readiness	\$ 6,250				\$ 6,250		
Tri-Valley YMCA	Community Outreach to Those in Need	\$ 5,000				\$ 5,000		
		\$ 42,250	\$ -	\$ -	\$ -	\$ 42,250	\$ -	\$ -
9) ADMINISTRATION								
City of Pleasanton	Administration of CDBG Program	\$ 54,539			\$ 54,539			
		\$ 54,539	\$ -	\$ -	\$ 54,539	\$ -	\$ -	\$ -
Subtotal HHS Funding Appropriations 16/17		\$ 775,012	\$ 145,062	\$ 40,905	\$ 54,539	\$ 185,626	\$ 82,544	\$ 266,336
		Available Funding FY2016/1017	\$ 177,255	\$ 40,905	\$ 54,539	\$ 185,626	\$ 82,544	\$ 266,336